

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - VII

Organization Code (UACS): 160080300007

Report Status: SUBMITTED

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					5,222	1,174	1,412	1,109	1,527	5,222					
Specific Budgets of National Government Agencies	101101				4,783	1,065	1,303	1,000	1,415	4,783					
General Administration and Support	1000000000000000				523	119	138	107	159	523					
General Management and Supervision	100000100001000				523	119	138	107	159	523					
PS					523	119	138	107	159	523					
Operations	3000000000000000				4,260	946	1,165	893	1,256	4,260					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				4,260	946	1,165	893	1,256	4,260					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				288	65	76	60	87	288					
Processing of applications for licensure examinations	310100100001000				288	65	76	60	87	288					
PS					288	65	76	60	87	288					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				3,972	881	1,089	833	1,169	3,972					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				3,972	881	1,089	833	1,169	3,972					
PS					3,972	881	1,089	833	1,169	3,972					
Retirement and Life Insurance Premiums	104102				439	109	109	109	112	439					
General Administration and Support	1000000000000000				45	11	11	11	12	45					
General Management and Supervision	100000100001000				45	11	11	11	12	45					
PS					45	11	11	11	12	45					
Operations	3000000000000000				394	98	98	98	100	394					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				394	98	98	98	100	394					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				25	6	6	6	7	25					
Processing of applications for licensure examinations	310100100001000				25	6	6	6	7	25					
PS					25	6	6	6	7	25					

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		3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=
PROFESSIONAL REGULATION PROGRAM	3102000000000000				369	92	92	92	93	369					
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000				369	92	92	92	93	369					
PS					369	92	92	92	93	369					

Prepared By:



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Financial Services Head / Budget Officer

Date: 08/Dec/2018

In coordination with:



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Planning Services Head / Planning Officer

Date: 10/Dec/2018

Approved By:



PILANDO, JR., TEOFILO

Agency Head / Department Secretary

Date: 10/Dec/2018

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